

Unique Sanction ID:- RNTCP/SS&FA /GIA/NR/PL/2017-18/173

No.Z.28015/79/2014-TB (Vol. VI)

Government of India

Ministry of Health & Family Welfare

Directorate General of Health Services
(Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 108

Dated 29.12.2017.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:-Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2017-18.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 4,28,00,000/- (Rupees four crore twenty eight lakhs only) against the total Central subsidy allocated to the NE States covered under Revised National TB Control Programme for supply of anti TB drugs in the following NE States during the year 2017-18 as Commodity Grant as per detail below:-

| Sl.No | State | Amount (in Rs.) |
|-------|-------------------|--------------------|
| 1 | Assam | 1,88,20,000 |
| 2 | Arunachal Pradesh | 19,51,000 |
| 3 | Manipur | 23,98,000 |
| 4 | Mizoram | 10,38,000 |
| 5 | Meghalaya | 29,56,000 |
| 6 | Nagaland | 31,37,000 |
| 7 | Sikkim | 1,25,00,000 |
| | Total | 4,28,00,000 |

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2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 28.12.2017 (copy enclosed):

| Budget Head to which expenditure is to be debited | Amount in Rs. | Deduct recovery Head, Head of Accounts to which Credit is to be afforded | Amount in Rs. |
|---|---------------|---|---------------|
| Demand No. 42 Major Head 3601-Grants-in-aid to State Govt. 06-Centrally Sponsored Schemes (Sub Major Head) 06796-Tribal Area Sub Plan (Minor Head) 04-National Rural Health Mission 0403 Flexible Pool for Communicable Diseases 040331- Grants-in-aid General (New) for the year 2017-18 | 4,28,00,000/- | Demand No.42 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001- Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recovery for the year 2017-18. | 4,28,00,000/- |


3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

| | | |
|----|--|---------------------|
| a) | Total Allocated Budget under Flexible Pool for Communicable Diseases | Rs. 127,61,00,000/- |
| b) | Budget for RNTCP (Cash and Commodity) | Rs. 28,95,39,000/- |
| c) | Add:- Funds provided by Re-appropriation (commodity) | Rs. 4,28,00,000/- |
| d) | Total funds available (RNTCP) | Rs. 33,23,39,000/- |
| e) | Total Expenditure prior to this Sanction (RNTCP) | Rs. 20,38,95,000/- |
| f) | Amount of the current Sanction (RNTCP) | Rs. 4,28,00,000/- |
| g) | Cumulative expenditure (RNTCP) | Rs. 24,66,95,000/- |
| h) | Balance Budget after the current Sanction (RNTCP) | Rs. 8,56,44,000/- |

5. This issues with the approval of SS & FA vide diary No. 113472 dated 26.12.2017.

Yours faithfully,


(Dr. Devesh Gupta)
Addl. DDG (TB)

Copy to:

1. Integrated Finance Division, MoHFW
2. Pay & Accounts Officer (Dte.GHS)
3. Director General Audit & Central Expenditure, 1 P Estate, New Delhi.
4. State Health Societies of the respective States
5. CCD Section, MoHFW
6. NHM-Finance, MoHFW
7. Sanction Folder